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COLORADO RIVER COMMISSION OF NEVADA

September 29, 2023

Jacklynn Gould, Regional Director Attention: LC-4200 United States Department of the Interior Interior Region 8: Lower Colorado Basin Bureau of Reclamation P.O. Box 61470 Boulder City, NV 89006-1470

RE: Estimate of the State of Nevada's Colorado River Diversions – Calendar Year 2024

Dear Ms. Gould:

In accordance with 43 Code of Federal Regulations Part 417 (37 *Federal Register* 18076, Sept. 7, 1972) and in response to letter dated August 30, 2023, the State of Nevada submits this estimate of Colorado River diversions for calendar year 2024. The enclosed estimate of diversions recognizes the Tier 1 Shortage Condition during 2024 resulting in a 13,000 acre-feet (AF) reduction in Nevada's available Colorado River water supply and an 8,000 AF Drought Contingency Plan contribution during 2024.

Colorado River Apportionment

During 2024 Nevada anticipates a consumptive use of 287,000 AF, Nevada's basic apportionment reduced by a Tier 1 shortage of 13,000 AF. Table 1 attached contains the 2024 diversion schedule and estimated Nevada diversion of 527,000 AF reflecting Nevada return flow credits of 240,000 AF, based on the range of historical values.

The Southern Nevada Water Authority (SNWA) diversions may increase above the anticipated volumes, pursuant to SNWA's right to take delivery of unused Nevada Colorado River basic apportionment under contract 2-07-30-W0266 dated March 2, 1992, as amended, between the United States and SNWA, provided that the total Nevada Colorado River consumptive use does not exceed 287,000 AF during calendar year 2024.

Intentionally Created Surplus

On July 17, 2023, the SNWA transmitted to the Bureau of Reclamation (Reclamation) its calendar year 2024 Plans of Creation (Plans) for Extraordinary Conservation and Tributary Conservation Intentionally Created Surplus (ICS) for the Muddy and Virgin Rivers in Nevada in accordance with the 2007 Colorado River Interim Guidelines for Lower Basin Shortages and the Coordinated Operations for Lake Powell and Lake Mead (2007 Interim Guidelines). The SNWA anticipates creating up to 44,000 AF of Tributary Conservation ICS and up to 100,000 AF of Extraordinary Conservation ICS in calendar year 2024. Pending approval of those Plans by Reclamation and appropriately accounting for the applicable 10 percent system assessment, Nevada currently anticipates storing up to 129,600

AF of ICS credits during calendar year 2024. The above volumes may be modified during the year in accordance with Sections XI.G.3.B.1, XI.G.3.B.9, and XI.G.3.C.9 of the 2007 Interim Guidelines.

While SNWA and Colorado River Commission of Nevada (CRCNV) do not anticipate a need for additional resources during 2024, SNWA and CRCNV will consult with Reclamation regarding the delivery of ICS if necessary, to meet demands during 2024.

Drought Contingency Plan Contribution

Nevada recognizes the 2019 *Lower Basin Drought Contingency Plan Agreement* (LB DCP Agreement) will be applied in governing Colorado River operations during calendar year 2024, including the provisions incorporated in Exhibit 1 to the LB DCP Agreement, *Lower Basin Drought Contingency Operations* (LBOps), which requires DCP Contributions from Nevada, Arizona, and California based on Lake Mead elevation.

The most probable August 2023 24-Month Study projected Lake Mead's operating determination elevation to be 1,065.27 feet on January 1, 2024. In accordance with Section III.B.2.a of LBOps, this condition requires Nevada to make a DCP Contribution of 8,000 AF during calendar year 2024. The CRCNV and SNWA have discussed Nevada's required calendar year 2024 DCP Contribution. SNWA agrees to make Nevada's calendar year 2024 DCP Contribution using one or more of the methods defined in Section II of LBOps. In accordance with Section III.D.1 of LBOps, CRCNV and SNWA will meet and confer at least quarterly with Reclamation regarding the status of Nevada's DCP Contribution and the source of the calendar year 2024 DCP Contribution.

Unforeseen conditions make it difficult to estimate monthly water use a year in advance. With this in mind, please note that this request may be amended during calendar year 2024 as additional information becomes available, and that Nevada may submit a revised water order to reflect modifications.

If you have any questions, please feel free to contact Warren Turkett at (702) 486-2679.

Sincerely,

Eric Witkoski Executive Director

Enclosures – 2

cc: Jeremy Dodds jdodds@usbr.gov Basic Water Company City of Boulder City Comprehensive Planning, City of Las Vegas Dept. of Public Works, City of North Las Vegas Fort Mojave Indian Tribe

National Park Service Nellis Air Force Base Nevada Department of Wildlife PABCO Southern Nevada Water Authority Utility Services Division, City of Henderson Water Operations, Big Bend Water District

Updated 11/27/23

Table 1. 2024 Diversion Schedule													
State Of Nevada													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Above Hoover													
Southern Nevada Water System	32,733	30,532	40,557	38,915	48,143	53,387	57,652	52,577	47,323	41,633	32,339	32,481	508,272
Basic Water Company City of Henderson	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Water Company	0	0	0	0	0	0	0	0	0	0	0	0	0
Pabco	62	56	65	85	88	84	56	114	71	93	81	73	928
Nevada Division of Wildlife	0	0	0	0	0	0	0	0	0	0	0	0	0
National Recreation Area (Lake Mead)	107	107	116	125	157	161	158	135	116	139	85	94	1,500
Boulder City	0	0	0	0	0	0	0	0	0	0	0	0	0
Boulder Canyon Project	17	22	22	27	22	28	28	28	22	28	28	28	300
Total Above Hoover	32,919	30,717	40,760	39,152	48,410	53,660	57,894	52,854	47,532	41,893	32,533	32,676	511,000
Below Hoover													
Big Bend Water District	700	671	725	798	900	948	1,051	976	922	865	744	700	10,000
National Recreation Area (Lake Mohave - Cottonwood)	41	38	54	44	47	41	48	38	44	38	32	35	500
Fort Mojave Indian Reservation	71	282	423	705	705	705	705	705	635	353	141	71	5,500
Total Below Hoover	812	991	1,202	1,547	1,652	1,694	1,804	1,719	1,601	1,256	917	806	16,000
Total Nevada Diversions	33,731	31,708	41,962	40,699	50,062	55,354	59,698	54,573	49,133	43,149	33,450	33,482	527,000